

# Primera Asamblea

JUNIO 2017



# Tabla

V6Mer

Cuenta Banco

Encuesta

Historia C. Colectivos

Varios

# Movimiento Banco

Volver

|                                    |              | 2016              |                   | 2017              |                   |
|------------------------------------|--------------|-------------------|-------------------|-------------------|-------------------|
|                                    |              | ingresos          | egresos           | ingresos          | egresos           |
| <b>Saldo Inicial</b>               |              | <b>4.389.723</b>  |                   | <b>1.691.706</b>  |                   |
| cuota sindical + no asociados      |              | 31.100.250        |                   | 18.450.500        |                   |
| Beneficio por Defunción            |              |                   |                   |                   |                   |
|                                    | Con respaldo |                   | 7.712.000         |                   | 5.282.000         |
|                                    | Sin soporte  |                   |                   |                   |                   |
| Fondos x Rendir                    |              |                   |                   |                   |                   |
|                                    | Caja Chica   |                   | 200.000           |                   |                   |
|                                    | Negociación  |                   |                   |                   |                   |
| Comisiones Banco                   |              |                   |                   |                   |                   |
| Depositos plazo fijo               |              |                   | 20.000.000        | 1.000.000         | 14.400.000        |
| Liquidación depósitos a plazo fijo |              | 20.256.771        |                   |                   |                   |
| Actividad beneficio                |              | 1.394.000         | 532.633           |                   | 40.000            |
| GifCards/Navidad                   |              |                   | 26.168.000        |                   |                   |
| GifCards - año anterior            |              |                   |                   |                   |                   |
| Otros Egresos                      |              |                   | 836.405           |                   | 26.000            |
| <b>Total</b>                       |              | <b>57.140.744</b> | <b>55.449.038</b> | <b>21.142.206</b> | <b>19.748.000</b> |
|                                    |              |                   |                   |                   |                   |
| <b>Saldo Final</b>                 |              |                   | <b>1.691.706</b>  |                   | <b>1.394.206</b>  |

# Encuesta 2017

Respuestas v/s Universo

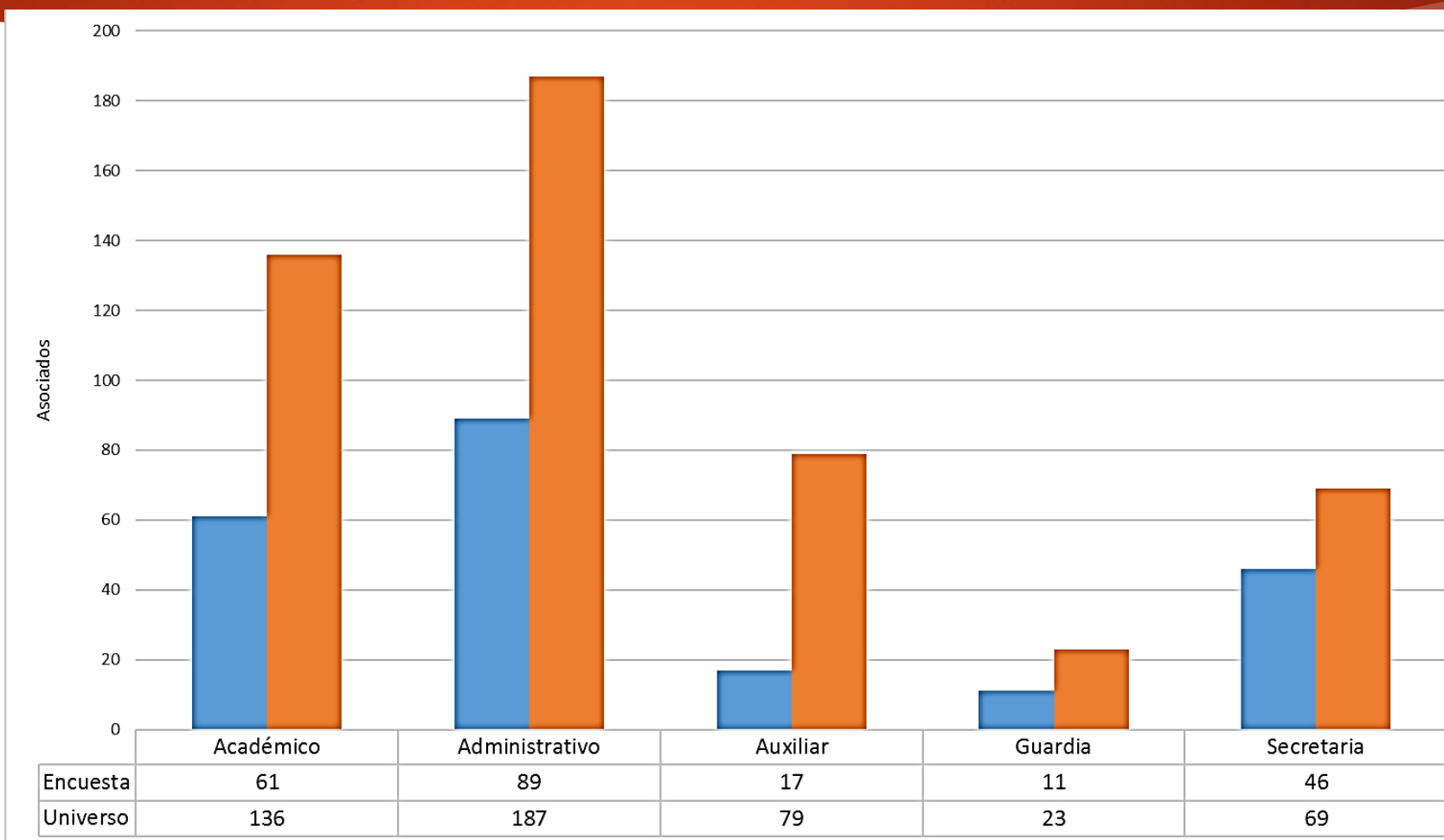
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| Estamento      | Respuestas |         |       | Universo |         |       |
|----------------|------------|---------|-------|----------|---------|-------|
|                | Hombres    | Mujeres | Total | Hombres  | Mujeres | Total |
| Académico      | 29         | 32      | 61    | 62       | 74      | 136   |
| Administrativo | 45         | 44      | 89    | 106      | 81      | 187   |
| Auxiliar       | 10         | 7       | 17    | 52       | 27      | 79    |
| Guardia        | 10         | 1       | 11    | 23       | 0       | 23    |
| Secretaria     | 0          | 46      | 46    | 0        | 69      | 69    |
|                |            |         |       |          |         |       |
|                | 94         | 130     | 224   | 243      | 251     | 494   |

# Encuesta 2017

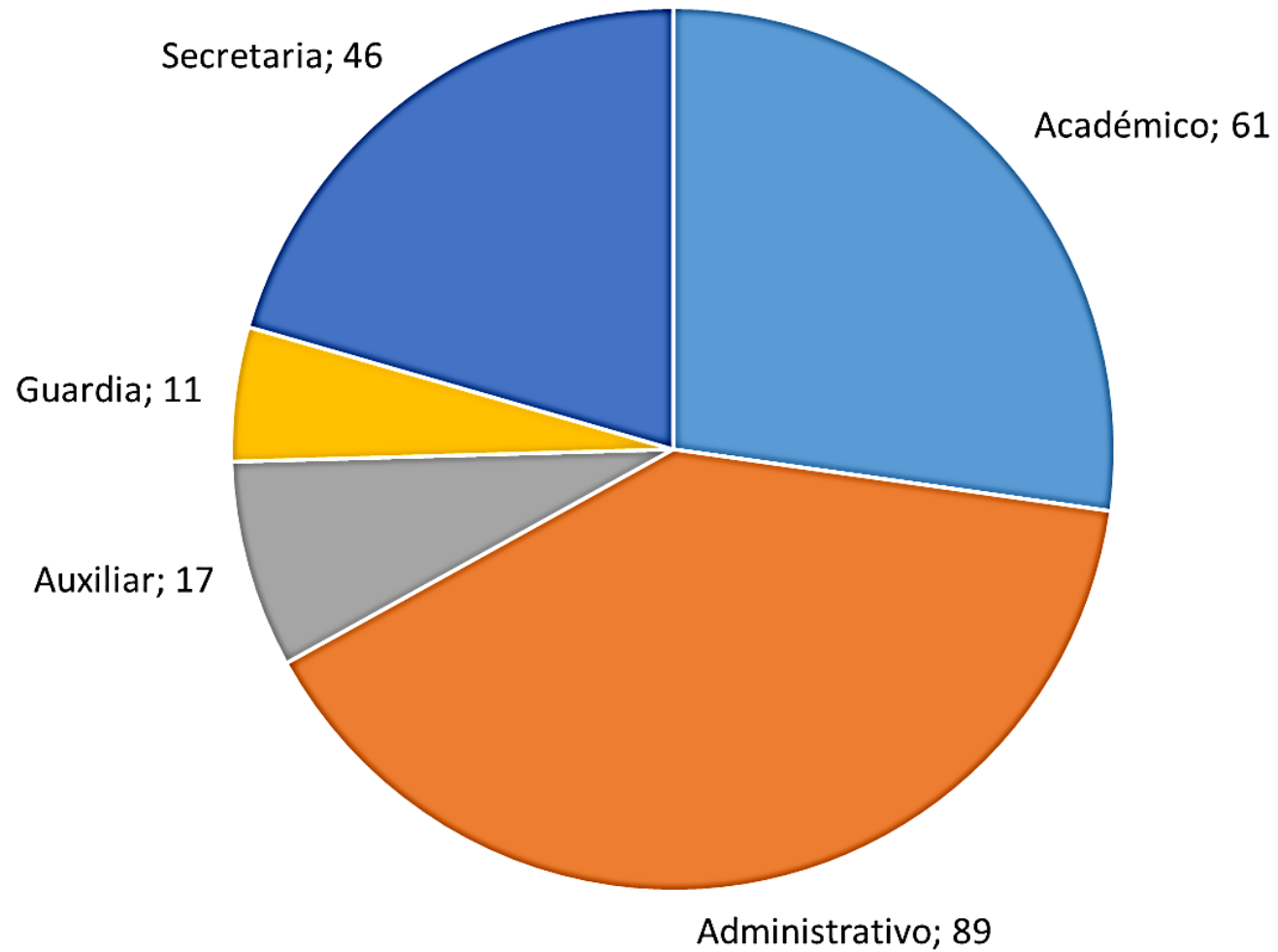
Respuestas v/s Universo

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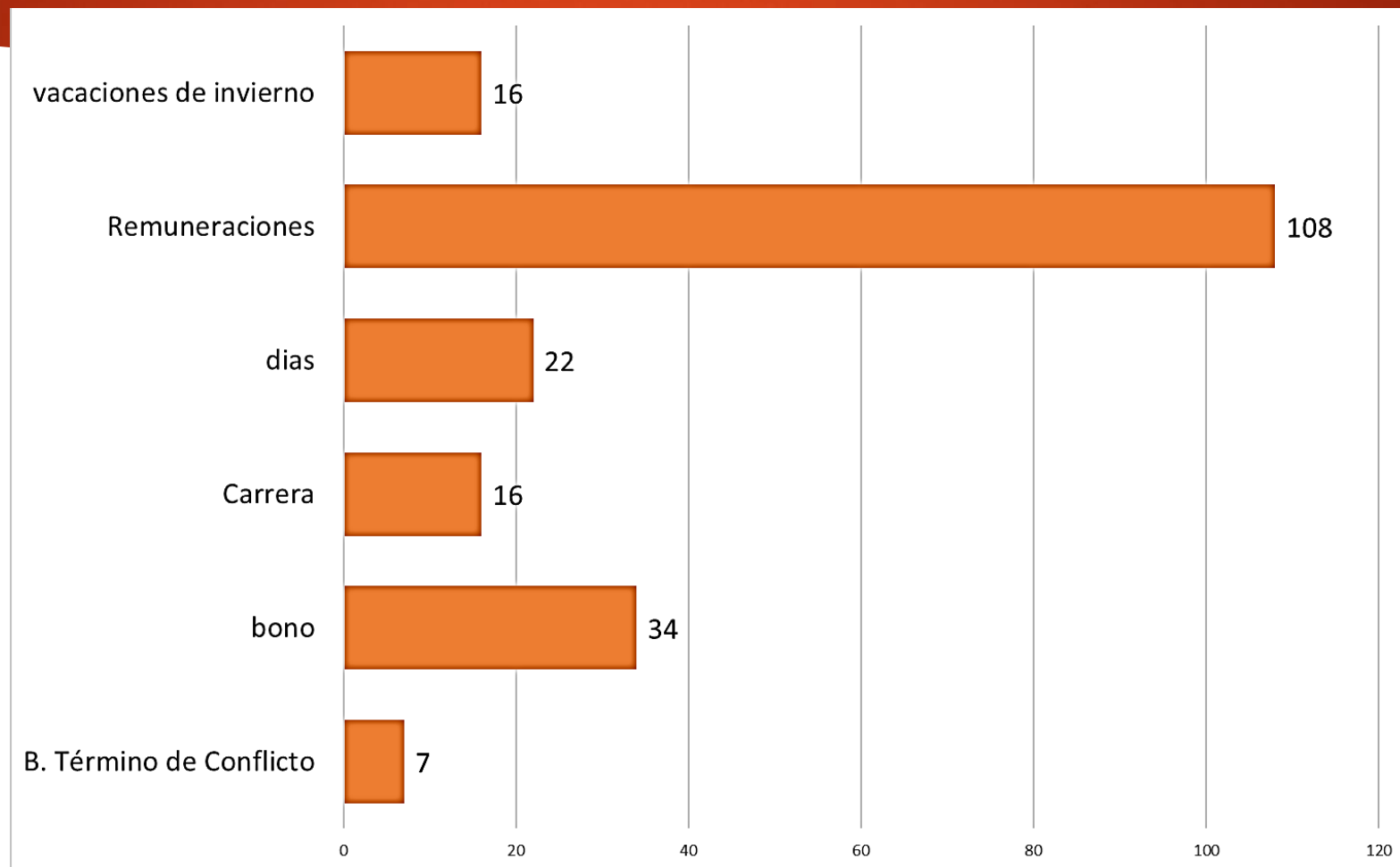
# Encuesta 2017

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# Encuesta 2017

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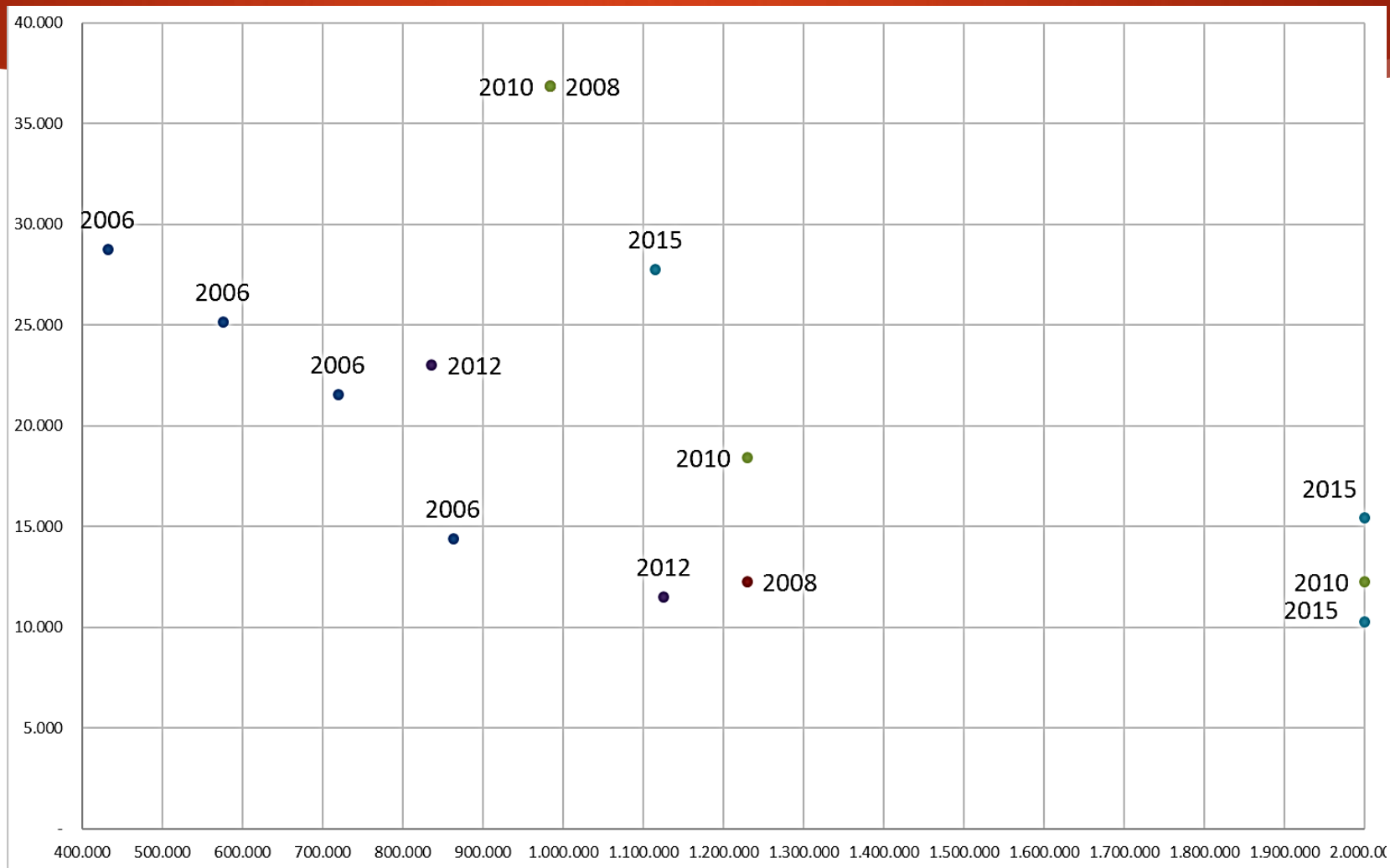
|      | sueldos     |        |             |        | bonos        |          |           |         |            |              |
|------|-------------|--------|-------------|--------|--------------|----------|-----------|---------|------------|--------------|
|      | Original    |        | Actual      |        | movilización | Colación | F.Patrias | Navidad | Vacaciones | T. Conflicto |
| 2006 | 300.000     | 20.000 | 431.400     | 28.760 | 22.289       | 1.798    | 71.900    | 129.420 | 172.560    | 230.080      |
|      | 400.000     | 17.500 | 575.200     | 25.165 |              |          |           |         |            |              |
|      | 500.000     | 15.000 | 719.000     | 21.570 |              |          |           |         |            |              |
|      | 600.000     | 10.000 | 862.800     | 14.380 |              |          |           |         |            |              |
| 2008 | 800.000     | 30.000 | 983.200     | 36.870 | 24.580       | 1.598    | 92.175    | 147.480 | 184.350    | 245.800      |
|      | 1.000.000   | 10.000 | 1.229.000   | 12.290 |              |          |           |         |            |              |
| 2010 | 800.000     | 30.000 | 983.200     | 36.870 | 27.038       | 2.212    | 135.190   | 159.770 | 221.220    | 460.875      |
|      | 1.000.000   | 15.000 | 1.229.000   | 18.435 |              |          |           |         |            |              |
|      | > 1.229.000 | 10.000 | > 1.229.000 | 12.290 |              |          |           |         |            |              |
| 2012 | 725.382     | 20.000 | 835.640     | 23.040 | 26.079       | 2.134    | 130.395   | 154.103 | 213.373    | 432.000      |
|      | 976.854     | 10.000 | 1.125.336   | 11.520 |              |          |           |         |            |              |
| 2015 | 1.114.770   | 27.000 | 1.114.770   | 27.756 | 27.756       | 2.416    | 133.640   | 154.200 | 226.160    | 411.200      |
|      | > 1.114.770 | 15.000 | > 1.114.770 | 15.420 |              |          |           |         |            |              |
|      | > 1.178.538 | 10.000 | > 1.178.538 | 10.280 |              |          |           |         |            |              |



# Historia C. Colectivos

## Incrementos Brutos

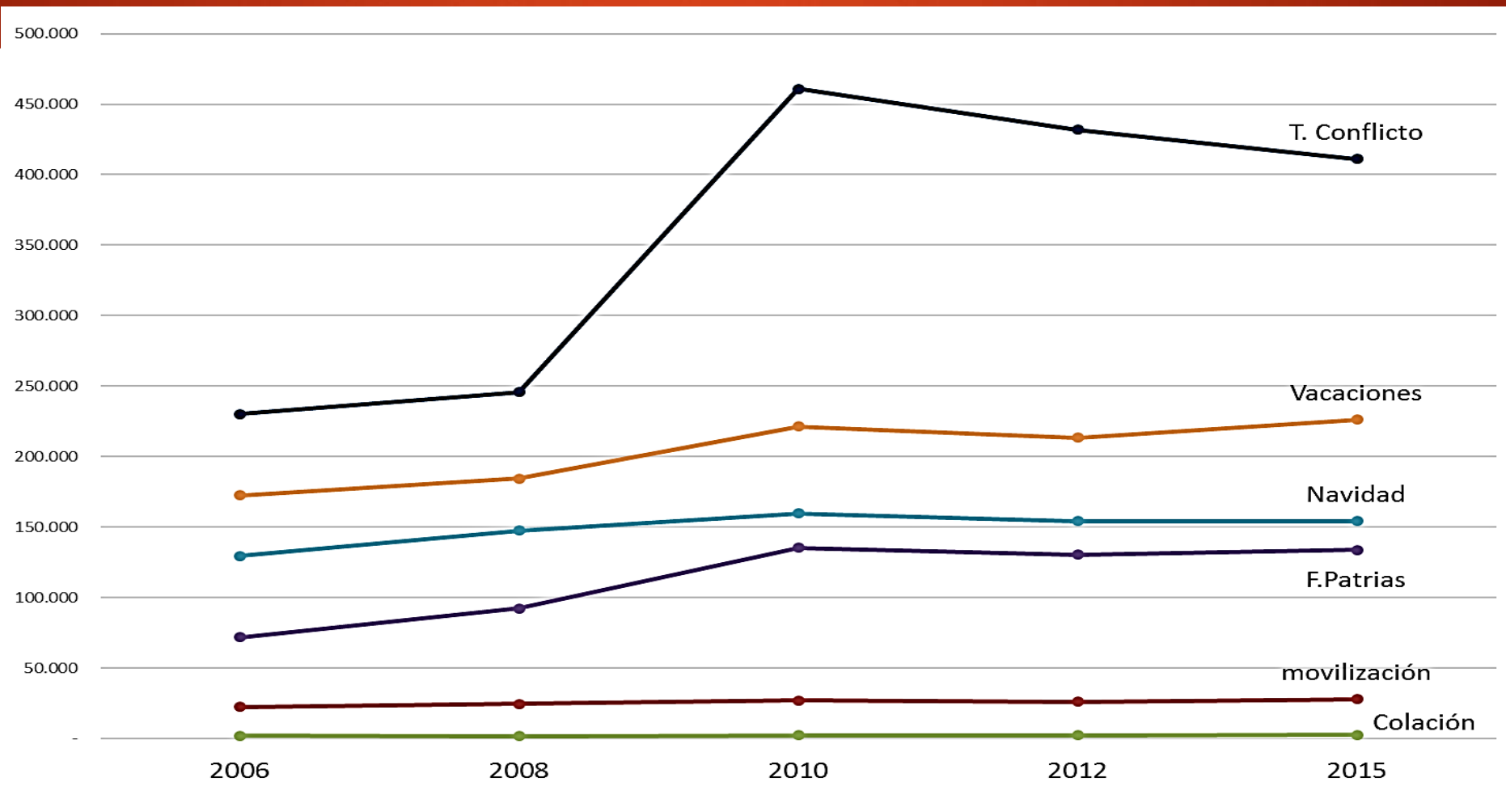
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# Historia C. Colectivos

## Bonos Relevantes

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# Varios

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- Abogada
- Modificación Estatutos
- Actualización Cuota Sindical - reajutable
- Extensión de Beneficios

# Sindicato UCSC

2016 -2020

Fin

